

Pack 1832 Budget 2017-2018

CATEGORY	QTY	AMT	2017-2018 Budget	Reserve Fund Need
DUES				
Scout Dues 1st Year	105	\$135.00	\$ 14,175.00	
Leader Discount: \$25 off each child for all Trained Leaders and Registered Committee members	12	-\$25.00	\$ (300.00)	
Initial Registration Charge	15	-\$15.00	\$ (225.00)	
RECHARTER COSTS				
Recharter- Youth	105	-\$24.00	\$ (2,520.00)	\$ 5,000.00
Recharter - Adult	12	-\$24.00	\$ (288.00)	
Boys Life	105	-\$12.00	\$ (1,260.00)	
Insurance -GL	1	-\$40.00	\$ (40.00)	
Insurance - Accident	117	-\$4.00	\$ (468.00)	
Additional Youth	2	-\$15.00	\$ (30.00)	
Passbook: Estimated Scout Individual account	0	\$0.00	\$ -	\$ 2,000.00
Scout Store Accounts	0	\$0.00	\$ -	\$ 1,000.00
Administrative Costs				
Scoutbook Program: Cub Scout Administration Program	1	-\$110.00	\$ (110.00)	
Website: www.Pack1832.com Web Hosting / domain	1	-\$150.00	\$ (150.00)	
Administrative Supplies & Misc	1	-\$100.00	\$ (100.00)	
CPR & First Aid Training	1	-\$100.00	\$ (100.00)	
Blue & Grey Storage unit	12	-\$35.00	\$ (420.00)	
PACK EVENTS				
Sept- Welcome Back Meeting-Setup Expenses	1	-\$100.00	\$ (100.00)	
Scout Books	100	-\$15.00	\$ (1,500.00)	
Oct- Troop /Pack Campout -Halloween -Décor, Setup, Tables, Location	1	-\$75.00	\$ (75.00)	
Nov-Pack Meeting	1	-\$50.00	\$ (50.00)	
Dec- Pack Christmas Party, \$150 Location Flatrock, \$50 expenses, with pot luck.	1	-\$200.00	\$ (200.00)	
Derby Car Gifts	100	-\$5.00	\$ (500.00)	
Jan- Pack Pinewood Derby, \$150 Location BSH, \$50 Expense	1	-\$200.00	\$ (200.00)	
Pinewood Derby Concession Expenses	1	-\$300.00	\$ (300.00)	\$ 400.00
Pinewood Derby Concessions Income	1	\$500.00	\$ 500.00	
Feb- Pack Blue & Gold - Decorations	1	-\$50.00	\$ (50.00)	
Mar- Pack Cubmobile	1	-\$50.00	\$ (50.00)	\$ -
Concessions	1	\$150.00	\$ 150.00	
April- Pack Meeting	1	-\$50.00	\$ (50.00)	
May- Pack Graduation - (Dec Pre-booking)				\$ 1,500.00
Main Graduation Venue	1	-\$300.00	\$ (300.00)	
Neckerchief, Slide, Bolo Issue	80	-\$17.00	\$ (1,360.00)	
Food, Drinks, Utensils, napkins, plates	126	-\$4.00	\$ (504.00)	
DEN RESERVES (Money set aside for Dens)				
	Scout			
LIONS (\$2 Scout x 8 Months)	11	-\$16.00	\$ (176.00)	
TIGER (\$2 Scout x 8 Months)	9	-\$16.00	\$ (144.00)	
WOLF (\$2 Scout x 8 Months)	29	-\$16.00	\$ (464.00)	
BEAR (\$2 Scout x 8 Months)	15	-\$16.00	\$ (240.00)	

WEBLOS 1 (\$2 Scout x 8 Months)	17	-\$16.00	\$ (272.00)	
WEBLOS 2 (\$2 Scout x 8 Months)	27	-\$16.00	\$ (432.00)	
AWARDS: Money for Belt Loops, Pins and Badges	1	-\$4,000.00	\$ (4,000.00)	\$ -
Weblos Crossover (Reserves Plaque)	25	\$75.00		\$ 1,875.00
Leader Awards	1	-\$200.00	\$ (200.00)	
TROPHIES				
Pinewood Derby - Participation	50	-\$1.00	\$ (50.00)	
1st overall	1	-\$40.00	\$ (40.00)	
(5)Den 1,2,3, Sibling 1st, 2nd	18	-\$8.00	\$ (144.00)	
15 Categories	15	-\$10.00	\$ (150.00)	
Blue & Gold- Participation	0	\$0.00	\$ -	
15 Categories	20	-\$5.00	\$ (100.00)	
Cub Mobile- Participation	0	-\$1.00	\$ -	
1st Overall Pack Plaque	1	-\$150.00	\$ (150.00)	
Den 1,2,3 (4 Dens)	12	-\$10.00	\$ (120.00)	
Camping Funds:				
Campout Fall - \$100 Program	1	-\$100.00	\$ (100.00)	\$ 100.00
Campout Winter (Lock-in) - \$500 Site	1	\$0.00	\$ -	\$ 500.00
Campout Spring - \$500 Site, \$100 Program	1	-\$100.00	\$ (100.00)	\$ 500.00
Campout Summer - \$250 Site, \$100 Program	1	\$0.00	\$ -	\$ 350.00
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PARADES:				
Labor Day - Booth (\$40) , Candy, Refresh	1	-\$75.00	\$ (75.00)	
Christmas	1	-\$75.00	\$ (75.00)	
FUNDRAISING			NEEDED PROFIT	
September- Discount Cards - Issued	0	\$0.00	\$ -	
November- Donut Sales -	1	\$750.00	\$ 750.00	
December- Peanut & Popcorn Sales (Oct)	1	\$750.00	\$ 750.00	
January- Discount Card - Close	1	\$750.00	\$ 750.00	
February- Donut Sales	1	\$600.00	\$ 600.00	
March- Camp Cards	1	\$50.00	\$ 50.00	
April- Plant Sale	1	\$600.00	\$ 557.00	
		TOTAL	\$ -	